

I Mina'trentai Ocho Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
304-38 (COR)	Therese M. Terlaje	AN ACT TO AUTHORIZE THE GUAM OFFICE OF VETERANS AFFAIRS TO UTILIZE THE CHANCERY.	4/9/26 12:04 p.m.	4/21/26	Committee on Land, Environment, Housing, Agriculture, Parks, and Infrastructure.	Request: 4/21/26 4/30/26			




COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson
I Mina'trentai Ocho Na Liheslaturan Guåhan
38th Guam Legislature

April 30, 2026

To: **Rennae V. C. Meno**
Clerk of the Legislature

From: **Vice Speaker V. Anthony Ada** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 304-38 (COR)**

Håfa Adai!

Find the attached, Fiscal Note for the following bill:

Bill No. 304-38 (COR).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly copy the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 304-38 (COR)**

AN ACT TO AUTHORIZE THE GUAM OFFICE OF VETERANS AFFAIRS TO UTILIZE THE CHANCERY.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Office of Veterans Affairs		Dept./Agency Head: Jose San Agustin, Director	
Department's General Fund (GF) appropriation(s) to date:		\$1,246,443	
Department's Other Fund (Specify) appropriation(s) to date:		\$0	
Total Department/Agency Appropriation(s) to date:		\$1,246,443	

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2025 Unreserved Fund Balance		\$0	\$0
FY 2026 Adopted Revenues	\$0	\$0	\$0
FY 2026 Appro. (P.L. 38-60)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2026 (if applicable)	FY 2027	FY 2028	FY 2029	FY 2030
General Fund	\$0	1/	1/	1/	1/	1/
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	1/	1/	1/	1/	1/

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept./agency? If no, indicate reason: / / Yes /X/ No
/X/ Requested agency comments not received by due date / / Other:

Analyst: <u>JTC</u> Jasmine C. Tereas, BMA II	Date: <u>4/29/26</u>	Director: <u>[Signature]</u> Lester L. Carlson, Jr.	Date: <u>APR 29 2026</u>
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Comments:

The proposed legislation seeks to designate and codify the use of the chancery property for the Guam Office of Veterans Affairs (OVA) in order to ensure its timely and appropriate utilization for the benefit of Guam's veterans. It should be noted that the Bureau had sought input on Bill 304-38 (COR) from the Guam OVA, however, no comments are received as of the date of this fiscal note. Absent pertinent information from the Guam OVA relative to estimated costs associated with reoccupying office space; such as building repairs/renovation, relocation of furniture and equipment, technology and telecom connectivity, and other reoccupation costs of the facility, the Bureau is unable to determine the full fiscal impact of the proposed legislation should it pass.